

Date received:	13 th December 2022
Date responded:	10 th January 2023
Subject:	Spend on contract staff from G4S and Protec

Question:

Detail of the amount spent by Douglas Borough Council on contract staff from G4S and Protec between 01/01/19 and 01/12/22. Data should be split by month and by DBC Department the contract staff were employed by e.g Civic Amenity Site, Cleansing, Recycling etc.

Response:

Spend with Pro-tec and G4S

From	To	Eastern Civic Amenity Site	Other Waste Services	Sheltered Housing	Town Hall	Community & Enforcement	Total
01/01/2019	31/01/2019	1,458.00	864.00	-	-	-	2,322.00
01/02/2019	28/02/2019	1,336.50	1,822.50	-	-	-	3,159.00
01/03/2019	31/03/2019	1,134.00	3,442.50	4,928.88	-	7,107.75	16,613.13
01/04/2019	30/04/2019	2,268.00	-	-	-	-	2,268.00
01/05/2019	31/05/2019	3,564.00	1,363.50	-	-	2,079.00	7,006.50
01/06/2019	30/06/2019	-	1,512.00	-	-	-	1,512.00
01/07/2019	31/07/2019	6,871.50	1,323.00	-	-	-	8,194.50
01/08/2019	31/08/2019	-	1,417.50	-	108.00	-	1,525.50
01/09/2019	30/09/2019	7,188.75	3,172.50	-	-	-	10,361.25
01/10/2019	31/10/2019	-	3,226.50	-	-	-	3,226.50
01/11/2019	30/11/2019	4,941.00	-	-	-	-	4,941.00
01/12/2019	31/12/2019	1,701.00	4,097.25	-	-	-	5,798.25
01/01/2020	31/01/2020	-	-	-	-	-	-
01/02/2020	29/02/2020	3,969.00	1,755.00	-	-	-	5,724.00
01/03/2020	31/03/2020	2,835.00	3,246.75	-	-	-	6,081.75
01/04/2020	30/04/2020	-	-	-	-	-	-
01/05/2020	31/05/2020	826.50	-	-	-	-	826.50
01/06/2020	30/06/2020	3,958.50	1,696.50	-	-	-	5,655.00
01/07/2020	31/07/2020	4,118.00	-	-	-	-	4,118.00
01/08/2020	31/08/2020	4,277.50	1,464.50	-	-	-	5,742.00
01/09/2020	30/09/2020	10,054.86	1,232.50	-	-	-	11,287.36
01/10/2020	31/10/2020	-	2,066.25	-	-	-	2,066.25
01/11/2020	30/11/2020	3,306.00	1,421.00	-	-	-	4,727.00
01/12/2020	31/12/2020	6,322.00	5,060.50	-	-	-	11,382.50
01/01/2021	31/01/2021	-	-	-	-	-	-
01/02/2021	28/02/2021	1,972.00	696.00	-	-	-	2,668.00
01/03/2021	31/03/2021	3,414.75	464.00	-	-	-	3,878.75
01/04/2021	30/04/2021	-	-	-	-	-	-
01/05/2021	31/05/2021	4,572.50	2,418.00	-	-	-	6,990.50
01/06/2021	30/06/2021	13,260.25	5,221.02	-	-	-	18,481.27
01/07/2021	31/07/2021	-	-	-	-	-	-
01/08/2021	31/08/2021	6,959.50	1,224.50	-	-	-	8,184.00
01/09/2021	30/09/2021	5,029.75	1,821.25	-	-	-	6,851.00
01/10/2021	31/10/2021	4,743.00	728.50	-	-	-	5,471.50
01/11/2021	30/11/2021	2,790.00	651.00	-	-	-	3,441.00
01/12/2021	31/12/2021	3,805.25	930.00	-	-	-	4,735.25
01/01/2022	31/01/2022	4,859.25	-	-	-	-	4,859.25
01/02/2022	28/02/2022	5,913.25	1,526.75	-	-	-	7,440.00
01/03/2022	31/03/2022	5,231.25	5,022.00	-	384.00	-	10,637.25
01/04/2022	30/04/2022	4,092.00	-	-	-	-	4,092.00
01/05/2022	31/05/2022	6,188.00	544.00	-	1,440.00	-	8,172.00
01/06/2022	30/06/2022	12,265.50	816.00	-	-	-	13,081.50
01/07/2022	31/07/2022	-	-	-	-	-	-
01/08/2022	31/08/2022	4,862.00	2,482.00	-	-	-	7,344.00
01/09/2022	30/09/2022	9,197.00	5,287.00	-	-	-	14,484.00
01/10/2022	31/10/2022	-	3,366.00	-	-	-	3,366.00
01/11/2022	30/11/2022	2,998.80	-	-	-	-	2,998.80
		172,284.16	73,382.27	4,928.88	1,932.00	9,186.75	261,714.06