

Public Bodies - Climate Change Reporting

This form is your annual report, required under the Climate Change (Public Bodies' Reporting Requirements) Regulations 2022 (as amended by the Climate Change (Public Bodies' Reporting Requirements) Amendment Regulations 2023).

This report relates to compliance with the climate change duties set out in Section 21 of the Climate Change Act 2021.

The climate change duties are:

- (1) *A public body, in performing its duties, must act in the way that it considers best to contribute to –*
- (a) *the meeting of the net zero emissions target by*
 - (b) *the meeting of any interim target;*
 - (c) *supporting the just transition principles and the climate justice principle;*
 - (d) *sustainable development, including the achievement of the United Nations sustainable development goals; and*
 - (e) *protecting and enhancing biodiversity, ecosystems and ecosystem services.*

Please complete this form and submit it to: publicbodiesclimate@gov.im along with any supporting documents.

Public bodies' climate change reporting does **not** feed into the national GHG inventory.
 It is intended to provide an overview of climate action within the public sector and ensure that the climate change duties are understood and being implemented.
 The report therefore focusses on a small number of high-level indicators.
 It is not a full-scale, detailed emissions report, which would need to be undertaken by a suitably experienced emissions auditor.

Guidance is included throughout and FAQs are included on a separate tab.
 However, if you have any queries about how to complete this form please email: publicbodiesclimate@gov.im

>>>> In each section relevant to your public body ONLY complete the GREEN fields <<<<

Only complete the sections (tabs) relevant to your category of public body, as follows:

Category A	Category B	Category C
More than 150 fte stationed employees	Between 16 and 150 fte stationed employees	Inactive or 15 or fewer fte stationed employees
Introduction	Introduction	Introduction
Reporting Period	Reporting Period	Category C
Baseline (if baseline year different to reporting period)	Governance & Behaviour	
Governance & Behaviour	Missing & Estimated Data (if applicable)	
Missing & Estimated Data (if applicable)		

Q-11

PUBLIC BODY INFORMATION

Name of public body (choose from drop down)	Douglas (Local Authority)
Contact phone number	696319
Contact email address	krice@douglas.gov.im
Number of fte stationed employees	232

CATEGORIES A & B ONLY
REPORTING PERIOD DATA

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

>>> Only fill in the GREEN fields <<<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-R1

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)	3,403	7,962	kgCO ₂ e
Diesel (litres)	145,742	393,329	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
Gas oil (litres)	9,691	26,733	kgCO ₂ e
	Total transport emissions:	428,024	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-R2

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the reporting period, in the units listed.

	Amount used	Emissions	
Natural gas (kWh)	2,671,409	487,639	kgCO ₂ e
Heating/burning oil (litres)	2,496	6,340	kgCO ₂ e
Gas oil (litres)	17,230	47,530	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
LPG/Propane (litres)		0	kgCO ₂ e
Wood - Logs (tonnes)		0	kgCO ₂ e
Wood - Chips (tonnes)	38	1,512	kgCO ₂ e
Wood - Pellets (tonnes)		0	kgCO ₂ e
	Total buildings emissions:	543,021	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-R3

ELECTRICITY GENERATION

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the reporting period, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)		0	kgCO ₂ e
	Total electricity generation emissions:	0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-R4

ELECTRICITY USE

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used during the reporting period, in kWh.

	Amount	Emissions	
Electricity used (kWh)	1,893,737	799,157	kgCO ₂ e

TOTAL FOR REPORTING PERIOD

This section will show the public body's total emissions, for the reporting period, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

Total reported emissions:	1,770,202	kgCO ₂ e
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CATEGORY A ONLY

BASELINE DATA

In this section enter the data for the the public body's **BASELINE YEAR**
If the baseline year is the same as the reporting period
only complete 'Reporting Period' tab - do not complete this tab.

>>> Only fill in the GREEN fields <<<

Your emissions will be automatically calculated and appear in the BLUE fields

Q-B1

BASELINE YEAR

Please choose the public body's baseline year from the the drop down list.

If you have chosen a period of 12 months that is not aligned with the calendar year, please choose from the list the year in which the baseline period begins.

This form can automatically calculate emissions for 2018 onward - if the public body wishes to use an earlier year please contact CCTT

What is the public body's baseline year?	2018
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Q-B2

TRANSPORT

Both category A and B public bodies must complete this question.

Enter the total amount of each vehicle fuel used during the baseline year, in the units listed.

	Amount used	Emissions	
Petrol (litres)	7,323	16,882	kgCO ₂ e
Diesel (litres)	153,640	412,952	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
Gas oil (litres)	16,368	48,621	kgCO ₂ e
	Total transport emissions:	478,455	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of powering a vehicle, please contact CCTT

Q-B3

BUILDINGS (HEATING)

Both category A and B public bodies must complete this question.

Enter the total amount of each heating fuel used during the baseline year, in the units listed.

	Amount used	Emissions	
Natural gas (kWh)	2,490,244	458,105	kgCO ₂ e
Heating/burning oil (litres)	5,002	12,686	kgCO ₂ e
Gas oil (litres)	12,278	36,472	kgCO ₂ e
Coal (tonnes)		0	kgCO ₂ e
LPG/Propane (litres)		0	kgCO ₂ e
Wood - Logs (tonnes)		0	kgCO ₂ e
Wood - Chips (tonnes)	38	2,161	kgCO ₂ e
Wood - Pellets (tonnes)		0	kgCO ₂ e
	Total buildings emissions:	509,425	

If you have used a fuel that is not listed, for the purposes of heating a building, please contact CCTT

Q-B4**ELECTRICITY GENERATION**

Both category A and B public bodies must complete this question.

Enter the total amount of each fuel used to generate electricity during the baseline year, in the units listed.

	Amount used	Emissions	
Petrol (litres)		0	kgCO ₂ e
Diesel (litres)		0	kgCO ₂ e
Total electricity generation emissions:		0	kgCO ₂ e

If you have used a fuel that is not listed, for the purposes of generating electricity for the public body's own use, please contact CCTT.

Q-B5**ELECTRICITY USE**

Both category A and B public bodies must complete this question.

Enter the total amount of electricity used (sourced from the grid) during the baseline year, in kWh.

	Amount	Emissions	
Electricity used (kWh)	3,178,085	1,341,152	kgCO ₂ e

TOTAL EMISSIONS FOR BASELINE YEAR

This section will show the public body's total emissions, based on the data entered.

NOTE: This report is limited to a small number of high level indicators and therefore does not cover all GHGs or GHG emitting activities.

The public body's total reported emissions for the baseline year are:	2,329,032	kgCO ₂ e
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The public body's net reported emissions (ie. emissions minus carbon stored) for the baseline year are:

2,192,587

kgCO₂e

CATEGORIES A & B ONLY

GOVERNANCE & BEHAVIOUR

In this tab enter the data for the period **1 April 2022 - 31 March 2023**

Only fill in the GREEN fields

Q-G1

DECISION MAKING

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
<p>Please describe any processes or mechanisms by which the public body has included the climate change duties in its decision making processes.</p> <p>See guidance notes if you are not sure how to answer.</p>	Standard reporting template used which includes a section for Environmental Considerations.	Report template.
	Use of the IOM Government-developed Climate Impact Assessment Tool for: Projects of over £½m; Commissioning a new service/ceasing a current one; New builds; Any projects aiming to reduce emissions; Any projects that may lead to a significant carbon emissions impact (up or down).	Climate Impact Assessment Tool

Q-G2

AWARENESS

Only category A and B public bodies should complete this question.

	Description	Name of supporting document (if applicable)
<p>Please describe any ways in which the public body has raised staff awareness of the climate change duties.</p> <p>See guidance notes if you are not sure how to answer.</p>	Action Plan developed and monitored.	Net Zero Carbon Council Action Plan One 2021-2025.
	Action Plan on website.	
	Information included in Human Resources newsletter to staff.	
	Annual staff commuting survey.	

Q-G3

EMISSIONS REDUCTION PLANS

Only category A and B public bodies should complete this question.

Has the public body prepared a climate change/emissions reduction plan? Please choose from the drop down list and enter the name of the document.	Status	Name of document (if applicable)
	Yes - dedicated plan in place	Net Zero Carbon Council Action Plan One 2021-2025

Q-G4

OTHER RELEVANT DOCUMENTS

Only category A and B public bodies should complete this question.

Has the public body prepared any other documents, in relation to the climate change duties, during the reporting period?	No		
<p>Please enter details of any plans, strategies or other similar documents relating to the climate change duties.</p> <p>Please refer to the guidance if you are not sure how to answer.</p>	Name of document	Relevant climate change duty	Status

Only category A and B public bodies should complete this question.

Has the public body taken any action to reduce its emissions, or in relation to any other aspect of the climate change duties, **during the reporting period**?

Yes - see below/attached

Please complete the table below with details of any actions taken.

If multiple actions are contained within a supporting document please feel free to refer directly to the document, rather than listing the actions individually.

Description of action/s	Relevant climate change duty	Status	Name of document
Alternate weekly collections - increased recycling and a closed loop system for garden waste	Emissions reduction	Complete	Committee report
Creation of new Eastern civic amenity site - increasing recycling and reducing emissions through shorter journey to Energy from Waste Plant	Emissions reduction	Complete	Committee report
Construction of Peel Road apartments - using electric heating rather than fossil fuels in preparation for sustainable generation on the island	Emissions reduction	Complete	Committee report
Public Sector housing projects incorporating sustainable elements within business cases, e.g. Passive House, Association of Environment Conscious Building (AECB) - emissions reduction and sustainable development	Multiple (please specify in description)	On-going	Business cases awaiting government approval still
Construction of Willaston apartments - using electric heating rather than fossil fuels in preparation for sustainable generation on the island - emissions reduction and sustainable development	Multiple (please specify in description)	In progress/under development	Committee report
Introduction of staff firewood scheme - allowing staff to take waste wood home as part of the Warm Spaces initiative	Just Transition / Climate Justice	Complete	Chief Officers Management Team minute
Lheannag Park micro-forest - planting of thousands of trees	Biodiversity and Ecosystems	Complete	Committee report
External refurbishment of Willaston estate - upgrading the building fabric retrofitting insulation into cavity and roof spaces so reducing emissions and Just Transition because reducing tenants' utilities bills	Multiple (please specify in description)	In progress/under development	Committee report
Light emitting diode (LED) introduction for communal areas of flats	Emissions reduction	In progress/under development	Housing & Property Team meeting minutes
Promotion of Warm Space availability in the Henry Bloom Noble Library - reducing participants' emissions and in relation to Just Transition, reducing energy costs	Multiple (please specify in description)	Complete	Committee report

<p>Cost of Living Day providing open day session for utilities providers and various relevant third sector organisations (like Foodbank, Salvation Army, etc.) signposting - emissions reduction and Just Transition</p>	<p>Multiple (please specify in description)</p>	<p>Complete</p>	<p>Housing & Property Committee minutes</p>
<p>The Isle of Man Local Government Superannuation Scheme's equity portfolios were switched to funds which perform well in relation to Environmental, Social & Governance (ESG) factors</p>	<p>All</p>	<p>Complete</p>	<p>Committee report</p>