

## Why the Rate has changed 2013-14

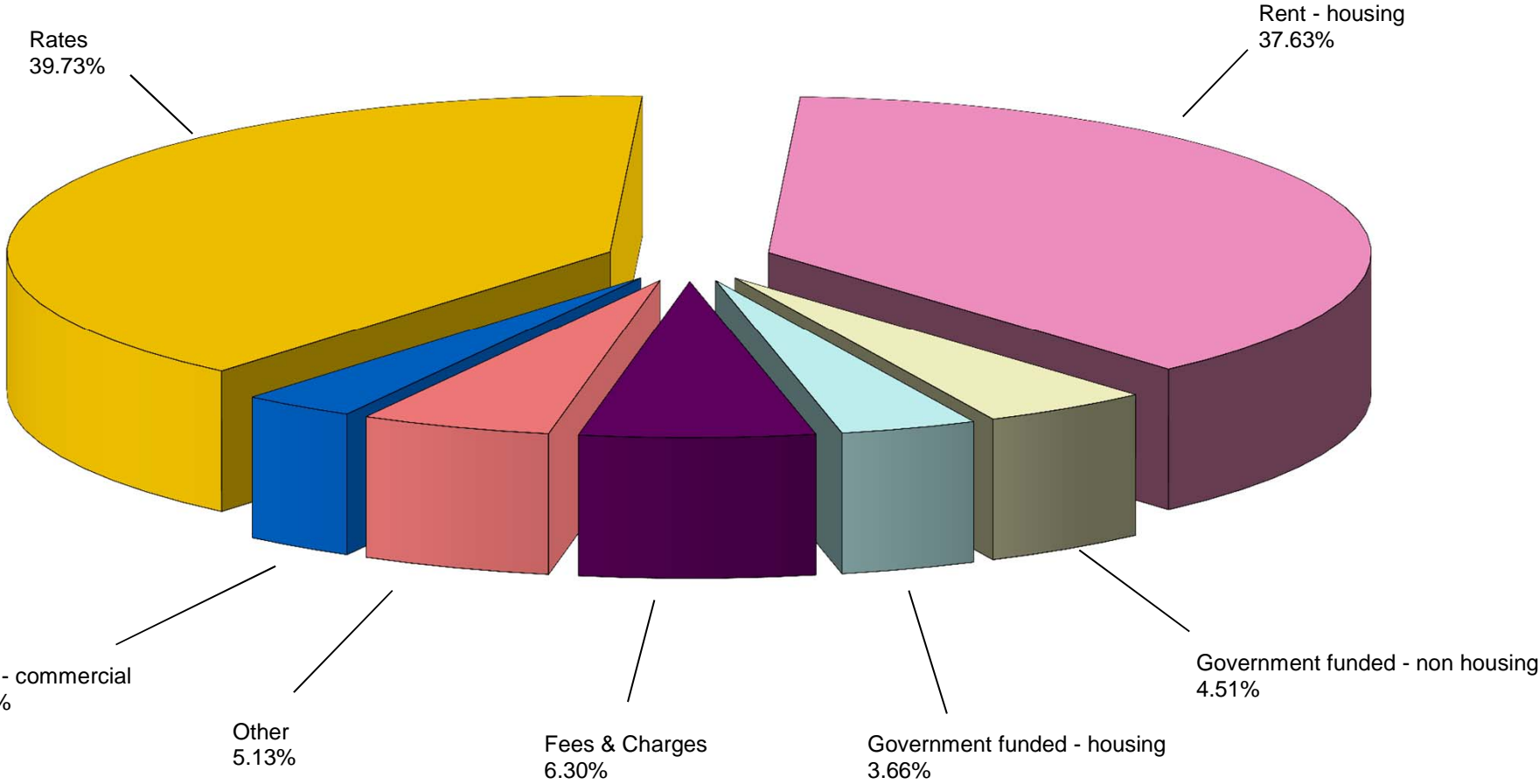
	£ ('000)	Rate (Pence)	Increase (%)
<b>Last Year's Rate</b>	<b>10,225</b>	<b>387.0</b>	
Increase in Rateable Value		-0.9	-0.2
Inflation for the year (excluding waste levy increase)	36	1.4	0.4
Sub total	10,261	387.5	0.2
<b>Government imposed change</b>			
Decrease in domestic waste subsidy	297	11.2	2.9
Removal of Drainage Agency	84	3.2	0.8
<b>Other changes affecting the rate</b>			
Improvements to Public Lighting	30	1.1	0.3
Shaw's Brow car park operations	33	1.2	0.3
Ballaughton Nurseries improvement works	17	0.7	0.2
Increased enforcement of derelict building regulations	8	0.3	0.1
Staffing & service efficiencies	-162	-6.2	-1.6
Reduction in Civic Amenity Site costs	-49	-1.8	-0.5
Maintenance & procurement savings	-35	-1.4	-0.4
Contribution from reserves	-13	-0.5	-0.1
Miscellaneous savings	-11	-0.3	-0.1
<b>This Year's Rate</b>	<b>10,460</b>	<b>395.0</b>	<b>2.1</b>

### Rate implications of costs recently transferred from Government (to 2013)

	£ ('000)	of Rate (Pence)	(%)
Waste levy	902	34.1	8.6
Litter bin function	160	6.1	1.5
Street Cleaning Agency	150	5.7	1.4
Douglas Development Partnership projects	20	0.8	0.2
Increase in housing administration allowance	-57	-2.2	-0.6
<b>Total cost and rate effect:</b>	<b>1,175</b>	<b>44.5</b>	<b>11.1</b>

The full budget is viewable at the Borough Library in Victoria Street.  
For more financial information regarding the Borough, please visit our website at  
'[www.douglas.gov.im](http://www.douglas.gov.im)'

### Where the money comes from. (2013-14 Est.)



**Borough Treasurer's  
Department.**

**How the money is spent.  
(2013-14 Est.)**

